

Summary of Revenue Estimates by Service Area**Healthy Environment**

Corporate Area	2009/10 Original Base	2010/11 Estimate Base	2011/12 Indicative Base	2012/13 Indicative Base
Abandoned Vehicles	10,965	9,442	9,530	9,625
Air Pollution	44,406	53,854	56,900	55,394
Animal Health & Welfare	(1,149)	817	870	915
Arts Development	49,439	52,523	52,541	52,549
Bourne Corn Exchange	140,274	153,505	143,842	145,782
Climate Change	79,724	90,369	91,292	92,128
Community Activities	181,481	183,844	186,778	188,630
Control Of Dogs	57,459	62,497	63,996	65,955
Food Safety	248,143	249,556	251,255	253,442
Gambling Licensing	(1,177)	(1,164)	(1,112)	(988)
Guildhall Arts Centre	431,228	476,307	478,348	485,908
Hackney Carriage Registration	14,027	(2,094)	(3,677)	(5,851)
Health & Safety Enforcement	86,004	87,980	88,634	89,423
Infectious Disease Control	20,705	20,189	20,414	20,607
Leisure Grants & Loans	(7,151)	1,599	1,370	1,410
Liquor Licensing	41,145	71,966	71,753	72,664
Local Licences	(5,979)	(1,638)	(1,337)	(1,087)
Noise Control	88,072	95,465	90,877	96,983
Private Landlords	1,315	1,492	1,485	1,489
Public Health	181,608	195,986	197,535	199,587
Stamford Arts Centre	503,168	628,576	625,320	634,678
Street Scene	1,291,204	1,202,790	1,202,658	1,231,054
Waste Management	2,942,447	2,853,906	3,056,698	3,208,317
Water Quality	27,482	27,484	27,776	28,026
Front-line Services	6,424,841	6,515,251	6,713,745	6,926,637
Contract Monitoring	312,519	307,242	310,396	313,819
Environmental Protection	538,892	498,000	503,741	508,612
Healthy Communities	415,261	367,921	373,081	376,359
Support Services	1,266,672	1,173,163	1,187,218	1,198,790
Recharged to Services	(1,266,672)	(1,173,163)	(1,187,218)	(1,198,790)
Net General Fund Charge	6,424,841	6,515,251	6,713,745	6,926,637